

**Dallas Meadows Community Association**  
**DRAFT**  
**Proposed Annual al Budget 2 2015**

Water Testing	\$ 6,000.00
Electricity	\$ 1,600.00
U. S. Post Office	\$ 300.00
Office/Copy	\$ 150.00
Tank Access Agreement	\$ 250.00
Water System Repairs & Maintenance	\$ 6,000.00
Liability Insurance	\$ 2,000.00
IRS/San Juan Accounting	\$ 300.00
Attorney	\$ 5,000.00
Meter Reading	\$ 1,400.00
WEB Site	\$ 100.00
Annual Meeting	\$ 150.00
Yearly Picnic	\$ 500.00
Miscellaneous/Contengency	\$ <u>1,000.00</u>
	<b>\$ 24,750.00</b>
 <b>Income</b>	
HOA Dues & Fees	<b>\$ 20,000.00</b>